



WAVE 2 TRAINING SESSION
PARKING LOT QUESTIONS AND ANSWERS
MAY 14, 2015
8:30 AM – 12:30 PM
TRAINERS: ROB HIGGINBOTHAM AND RACHEL MCCLELLAND
BT SME: GE
TRAINING FACILITY: NEW HORIZONS
ROOM #: 7

2015_PC101_AM
QUESTIONS AND ANSWERS

Question	Answer
<p>Q: How does Hyperion interact with the project budget? What's the difference between appropriating budgets set up in commitment control compared to project budgets?</p>	<p>A: For appropriated capital outlay projects, the projects are created in Project Costing which then interfaced into Hyperion based on project type of CAPTL.</p> <p>Hyperion will then interface the budget information such as the PCBU, project and activity to commitment control. The budget will post against the CC_Appro ledger.</p> <p>Non- appropriated capital outlay Project budget is created in Commitment Control using CC_PROJECT ledger.</p>
<p>Q: Where do you set up a project budget?</p>	<p>A: A project budget is created in Commitment Control using CC_PROJECT ledger.</p>
<p>Q: When running a Project Financial report is the information coming from KK or is it coming from the GL modified accrual ledger?</p>	<p>A: The Project Financial report is coming from KK.</p>



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Q: What the workflow in detail for a an AP transaction using a project number all the way to the GL module. Include the sequence in order for when the transaction goes through combo edit, budget checking, posting to KK, posting to PC, and posting to GL. If possible include the debits and credit accounts involved and when they post to the module.	A: As far as project costing there is no workflow. Project costing collects all the costs (expenditures) from various modules when it is budget checked, approved and posted. This process will be addressed in other training classes.